

ILS FACT SHEET

- **Level Funding for Counties.** To date, the ILS Board has authorized the development of four quality enhancement *non-competitive* distributions – in amounts sufficient to restore every county and New York City to the level of funding they received in 2010.
 - \$4.4 million distribution in 2011 (“Distribution #1”) (in addition, 90% statutory payment less 1.1 % FMAP/March, 2011)
 - \$8.1 million in 2012 (“Distribution #2”) (\$24.4 million over three years) (in addition, 75% statutory payment/March, 2012)
 - \$7.3 million in 2013 (“Distribution #3”) (\$22.1 million over three years) (in addition, 50% statutory payment/March, 2013)
 - \$7.3 million in 2014 (“Distribution #4”) (\$22.1 million over three years) (in addition, 25% statutory payment/March 2014)

- **Competitive Grants.** The ILS Board has authorized a total of just under \$10.8 million per year (\$32.4 million over three years) in *competitive* grants in furtherance of three specific goals:
 - \$ 4.0 million for counsel at a criminal defendant’s first court appearance (\$12 million over three years) (RFP released November 30, 2012; awards granted to all 25 counties submitting proposals; a total of 24 contracts have been sent to counties; 19 of the 24 contracts have been approved by the AG and OSC).
 - \$4.0 million for upstate quality improvement and caseload reduction (\$12 million over three years) (RFP released August 22, 2013; awards granted to all 45 counties submitting proposals; a total of 36 contracts have been assembled; of those 36 contracts, 29 have been sent to counties).
 - \$2.8 million for immigration regional resource centers (\$8.4 million over three years) (RFP submitted to OSC for discussion and approval in January).

- **Status of Quality Enhancement Non-Competitive Distributions**
 - **Distribution #1:** total of 34 contracts have been paid out in full; initial contract extensions ended March 31, 2013; 22 counties have requested additional extension of 9 months or less; 4 counties requesting extension of up to one year. To date, a total of 23 extensions have been approved.
 - As of May 30, 2014, claims in the amount of \$3,766,278 have been submitted by counties to ILS; \$3,736,953 of that amount has been processed and paid by OSC.
 - **Distribution #2:** total of 55 contracts have been approved by OSC (total value: \$23,608,125); of the 55 contracts, all have been finalized (approved by the AG and OSC, if over \$50,000).
 - As of May 30, 2014, claims in the total amount of \$5,945,235 have been submitted by the counties to ILS; \$4,748,228 of that amount has been processed and paid by OSC.

- **Distribution #3:** request for proposals sent to counties (and providers) on May 17, 2013; to date, 44 proposals have been received; 38 contracts have been sent to counties; and 28 of these 38 contracts have been signed and sent to the AG and OSC for approval; 20 have been finalized (approved by AG and OSC).
 - As of May 30, 2014, claims in the total amount of \$291,590 have been submitted by counties to ILS; \$99,638.79 of that amount has been processed and paid by OSC.
 - **Distribution #4:** request for proposals sent to counties (and providers) on November 13, 2013; due date for submission of proposals January 31, 2014. To date, 31 proposals have been received; six contracts have been assembled and sent to counties; five of the six have been signed and sent to the AG and OSC for approval.
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