

Treasurer's Report

House of Delegates

June 18, 2016



Operating Results

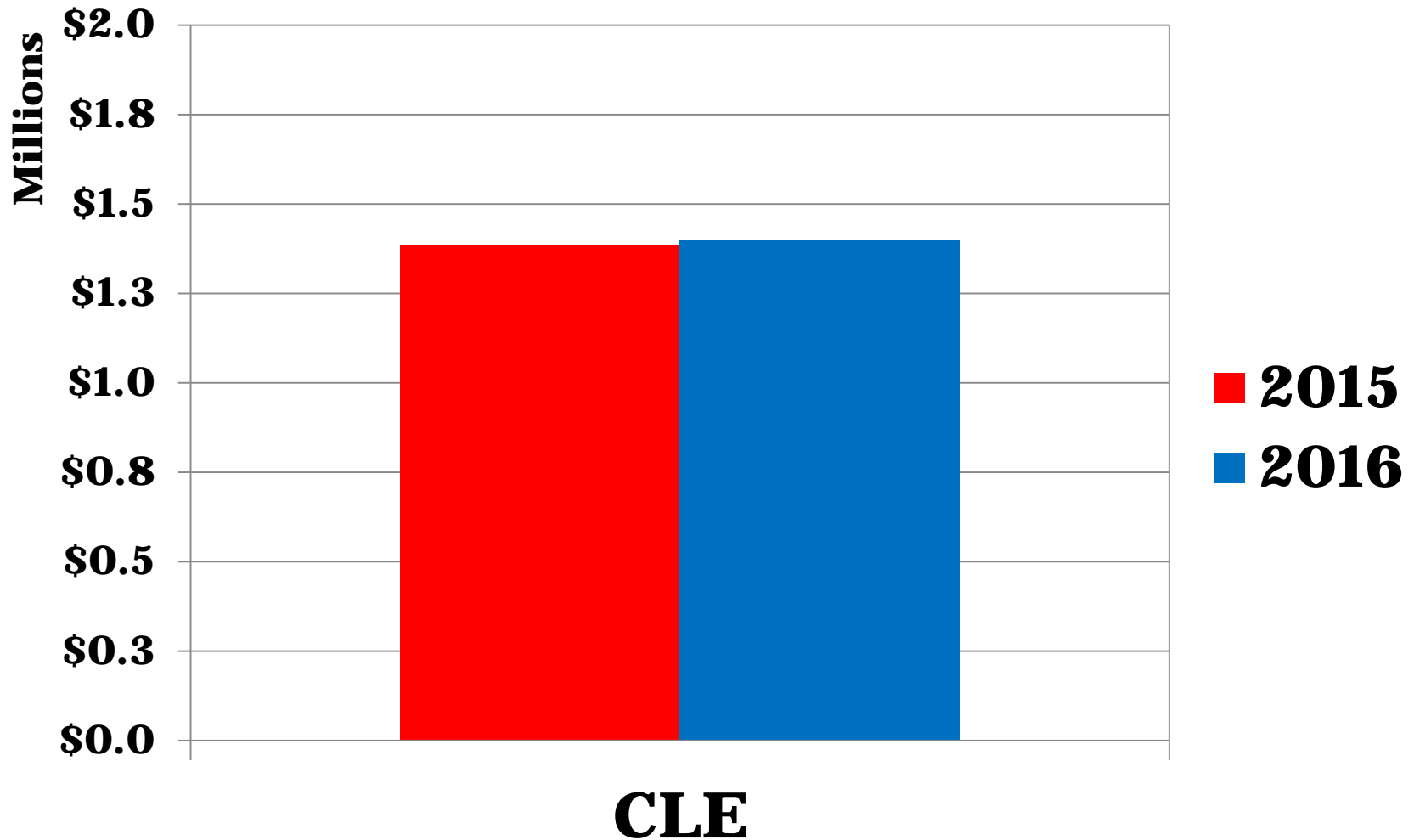
Four Months Ended April 30, 2016



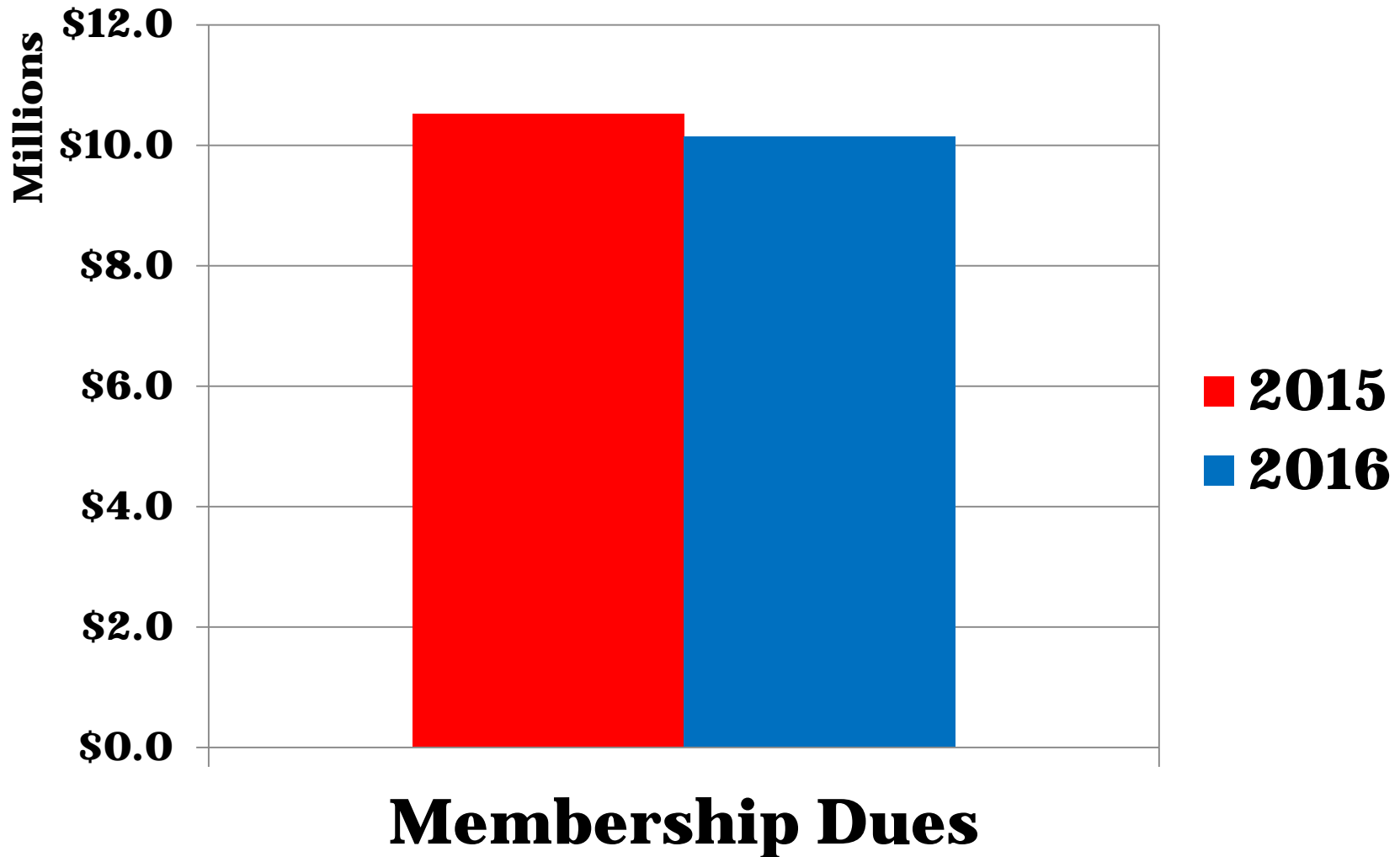
Four Months Operating Results

	2015	2016	Increase (Decrease)
Revenue	\$16,365,000	\$16,043,000	\$(322,000)
Expenses	\$8,841,000	\$8,201,000	\$(640,000)

CLE Revenue (Four Months)



Membership Dues Revenue (Four Months)

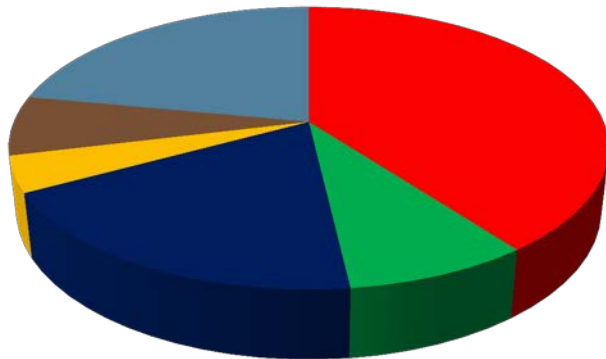


Investments at April 30, 2016

	April 30, 2015	April 30, 2016
Investments, at Market	\$37,691,000	\$37,765,000
Realized Gains (Losses)	\$108,000	\$(61,000)
Unrealized Gains (Losses)	\$366,000	\$396,000

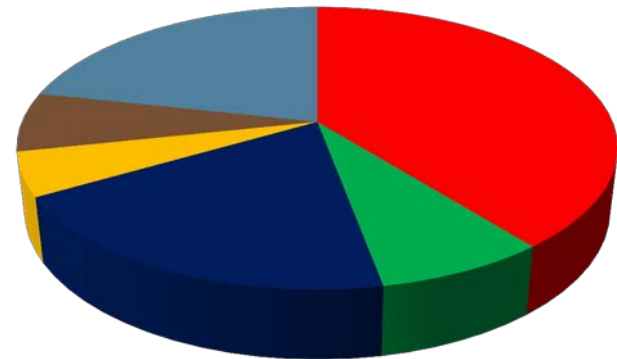
Expenses through April

2015



- Salaries & Fringe \$3,513,000
- Bar Center \$745,000
- Sections \$1,674,000
- Publications \$362,000
- Meetings \$603,000
- Committees \$1,944,000

2016



- Salaries & Fringe \$3,221,000
- Bar Center \$638,000
- Sections \$1,604,000
- Publications \$410,000
- Meetings \$557,000
- Committees \$1,769,000

Operating Surplus at April 30

	2015	2016	Increase
Surplus at April 30	\$7.5 Million	\$7.8 Million	\$300,000

In State Paid Members - May 31, 2016

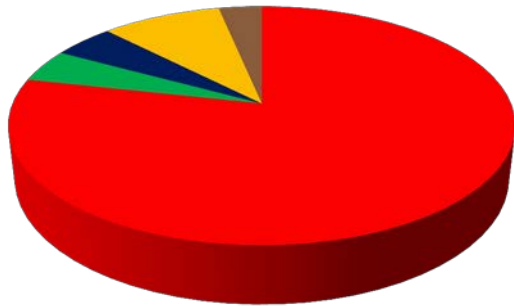
Class	Members
Sustaining (\$400)	656
More than seven years (\$275)	25,900
Five to six years (\$185)	1,484
Three to four years (\$125)	1,541
Up to 2 years (\$60)	3,007
Special dues category (various)	1,086
	33,674

Out of State Paid Members - May 30, 2016

Class	Members
Sustaining (\$400)	121
More than seven years (\$180)	8,701
Five to six years (\$150)	988
Three to four years (\$120)	1,033
Up to 2 years (\$60)	1,900
	12,743

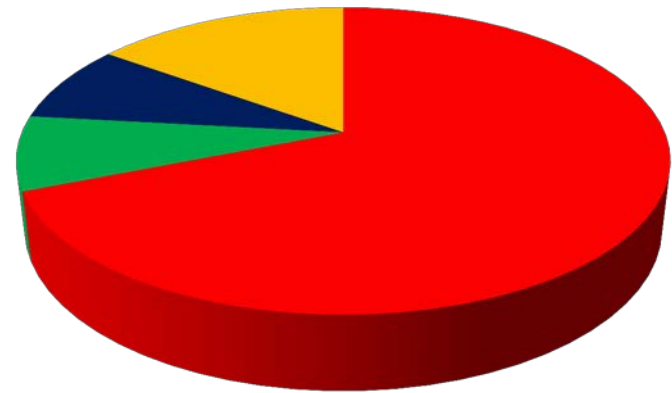
NYSBA Paid Members - May 2016

In-State



- **More than 7 years**
- **5 to 6 years**
- **3 to 4 years**
- **2 years**
- **Special**

Out of State



- **More than 7 years**
- **5 to 6 years**
- **3 to 4 years**
- **2 years**