

**Treasurer's Report
House of Delegates
April 5, 2014**

Happy Together: Sections and NYSBA



Typical Section Budget #1

<u>Item</u>	<u>Budget 2013</u>	<u>Actual 2013</u>
Income		
Dues	\$ 40,000	\$ 48,787.31
Meetings	60,000	110,517.50
Sponsorship	-0-	3,300
Publications	-0-	75
Prior Year Surplus	46,000	
Total	\$146,000	\$162,679.81
Expenses		
Postage and Shipping	\$ 12,000	\$ 4,637.32
Awards and Grants	30,800	32,857.26
Diversity	2,000	157.68
Meetings (Rm/Banq/Bev)	38,000	43,377.48
Misc. Meeting (Speakers, AV, Promotional, Non-employee Personnel, Gratuities, etc.)	19,700	7,269.99
Section Exec Comm Mtgs	4,500	2,283.33
Officers Expenses	8,000	3,698.48
Section Subcommittees	3,000	2,669.18
Newsletters & Graphics	28,000	11,764.77
Total	\$146,000	\$108,715.49
2013 Surplus/Deficit		\$ 53,964.32

Typical Section Budget #2

Item	Budget 2013	Actual 2013
Income		
Dues	\$ 54,000	\$ 50,290
Meetings	46,000	21,305
Sponsorship	20,000	25,400
Publications	400	980
Prior Year Surplus	35,800	
Total	\$156,200	\$ 97,975
 Expenses		
Postage and Shipping	\$ 5,000	\$ 3,319.43
Awards and Grants	5,000	4,301.23
Diversity	10,000	-0-
Meetings (Rm/Banq/Bev)	63,000	53,133.82
Misc. Meeting (Speakers, AV, Promotional, Non-employee Personnel, Gratuities, etc.)	36,200	29,012.55
Section Exec Comm Mtgs	5,000	3,595.29
Officers Expenses	5,000	-0-
Section Subcommittees	15,000	482.39
Newsletters & Graphics	12,000	10,872.53
Total	\$156,200	\$104,717.24
2013 Surplus/Deficit		(\$ 6,742.24)

Sections' 2013 Income, Expense, Surplus (Deficit) and Accumulated Surplus (Deficit)

<u>Section</u>	<u>Revenue</u>	<u>Expense</u>	<u>Surplus (Deficit)</u>	<u>Accum. Surplus</u>
Antitrust	160,588	189,138	(28,551)	300,273
Business	119,809	139,095	(19,286)	333,278
Dispute Res.	162,714	106,186	56,528	253,109
Family Law	256,801	221,394	35,406	312,274
General Practice	42,375	39,401	2,973	250,009
Comm Fed	260,178	207,193	52,985	237,405
EASL	110,035	101,195	8,840	163,639
Senior Lawyers	48,524	20,391	28,133	135,975
Tax	227,321	225,135	2,186	205,397
Trusts & Estates	482,769	414,816	67,953	304,210
Corp Counsel	72,192	55,804	16,388	86,890
Elder Law	285,305	240,412	44,893	93,531
Food & Drug	5,063	3,897	1,165	14,586
Health Law	63,099	49,055	14,044	80,552
IP	98,288	97,873	414	83,996
Labor	152,187	134,669	17,518	87,529
Municipal	40,746	28,447	12,299	68,832
Real Property	190,499	149,813	40,686	73,100
TICL	162,623	159,690	2,932	63,250
Criminal Justice	73,571	78,955	(5,384)	34,255
Environmental	77,289	76,293	996	21,632
Trial Lawyers	123,341	187,701	(64,361)	129,000
Young Lawyers	188,649	176,511	12,137	48,526
International	259,670	375,289	(115,619)	(26,610)
Judicial	18,305	24,501	(6,197)	(31,520)

2013 NYSBA Expenses for the Benefit of Sections

DEPARTMENT	Total Amount	Allocation	Allocated Amount
Section Services	379,245	100%	379,245
Meetings	375,077	75%	281,308
Publications: Newsletters	129,786	100%	129,786
Financial Services	565,976	Vinnie Titus	49,086
Membership: Megan O'Toole	106,378	50%	53,189
Section Services Sr. Mgmt: Richard Martin	149,563	15%	22,434
MIS	875,685	-----	0
Legislative Affairs	493,282	-----	0
TOTAL			915,048
Amount per Section (25)			36,602

Net Income Item	Unaudited
Annual Meeting	\$ 413,015
CLE	\$1,318,787